

Adopted Investment/Expenditure Plan 4/22/2016

Measure Funds																
Item	% of Total	% of Net	Measure	HUTA	LTF	STA	Cap & Trade (LC)	STIP	STP	CMAQ	FTA	FAST ACT (Freight)	TAP (ATP)	Local/State/Federal Total	Program Total	% of Program Total
Sales Tax			\$ 3,300,000,000													
State Board Of Equalization Fees	1.5%		\$ 49,500,000												\$ 49,500,000	0.65%
Sub Total			\$ 3,250,500,000													
Admin/Independent Taxpayer Oversight	1.0%		\$ 33,000,000		\$ 16,012,000									\$ 16,012,000	\$ 49,012,000	0.64%
Sub Total			\$ 3,217,995,000													
Local Streets and Roads	50.0%	51.27%	\$ 1,650,000,000	\$ 762,000,000	\$ 209,300,000									\$ 971,300,000	\$ 2,621,300,000	34.39%
Freeway Program	20.0%	20.51%	\$ 660,000,000					\$ 248,700,000	\$ 332,300,000					\$ 581,000,000	\$ 1,241,000,000	16.28%
Regional Roads/Goods Movement	6.9%	7.08%	\$ 227,700,000									\$ 62,800,000		\$ 62,800,000	\$ 290,500,000	3.81%
Bus Transit Enhancements & Fare Support	5.8%	5.95%	\$ 191,400,000		\$ 1,027,500,000	\$ 165,700,000	\$ 68,100,000			\$ 58,950,000	\$ 560,000,000			\$ 1,880,250,000	\$ 2,071,650,000	27.18%
Commuter Rail Enhancements	5.8%	5.95%	\$ 191,400,000		\$ 330,200,000	\$ 34,400,000					\$ 272,400,000			\$ 637,000,000	\$ 828,400,000	10.87%
Bicycle & Pedestrian	3.0%	3.08%	\$ 99,000,000		\$ 32,300,000					\$ 58,950,000			\$ 51,000,000	\$ 142,250,000	\$ 241,250,000	3.16%
Transportation Mitigations	6.0%	6.15%	\$ 198,000,000											\$ -	\$ 198,000,000	2.60%
Planning Assistance	0.0%	0.00%	\$ -		\$ 32,024,000									\$ 32,024,000	\$ 32,024,000	0.42%
Total	100.0%		\$ 3,300,000,000	\$ 762,000,000	\$ 1,647,336,000	\$ 200,100,000	\$ 68,100,000	\$ 248,700,000	\$ 332,300,000	\$ 117,900,000	\$ 832,400,000	\$ 62,800,000	\$ 51,000,000	\$ 4,322,636,000	\$ 7,622,636,000	100.00%