



DATE: SEPTEMBER 14, 2017

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: REVISION TO PROPOSITION 1B TRANSIT CAPITAL PROGRAM

RECOMMENDATION:

Recommend the Ventura County Transportation Commission (VCTC) approve the following:

- Reprogram \$657,690 and accumulated interest (approximately \$12,848) from the Gold Coast Transit Automatic Vehicle Stop Annunciator Project to the Gold Coast Transit New Facility Project.
- Revise the project description of the Gold Coast Transit Replacement Paratransit Vehicle Project to include the purchase two additional vehicles and the purchase of transit scheduling software.

DISCUSSION:

Automatic Vehicle Stop Annunciator Project: In 2011, Gold Coast Transit District (GCTD) was awarded Proposition 1B Transit Capital funds to purchase an Automatic Vehicle Stop Annunciator system. The purpose of the project was to purchase Automatic Voice Annunciators for all fixed-route buses that would announce upcoming bus stops for passengers, as well as announce the route identity and destination externally to passengers waiting at bus stops. After consultation with VCTC staff, it was determined that GCTD will instead coordinate the purchase of the equipment with VCTC's Automatic Vehicle Locator (AVL) project. Coordinating with VCTC's AVL project will be more cost effective and ensure countywide system coordination. To meet the Proposition 1B deadline for expenditure of the funds for the Annunciator Project, Gold Coast Transit is requesting to shift the Proposition 1B funds to the GCTD new facility project and to use another funding source to purchase the annunciator equipment. This will enable GCTD to meet the Proposition 1B deadline.

Paratransit Vehicle Project: Vehicle costs for Gold Coast Transit District's (GCTD) Proposition 1B project to purchase twenty-four (24) replacement paratransit vehicles were less than anticipated. GCTD has estimated that they would be able to purchase two additional paratransit vehicles with the project savings and purchase scheduling software with the remaining funds, approximately \$330,000, to better serve paratransit needs. Therefore, GCTD is requesting to add these additional items to the scope of the Paratransit Vehicle Project.