



DATE: DECEMBER 15, 2016

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

**SUBJECT: ACTIVE TRANSPORTATION PROGRAM CYCLE 3 CALL OF PROJECTS
UPDATE AND INFORMATION ON ADVANCING FUNDS FOR ATP PROJECT
DESIGN AND CONSTRUCTION**

RECOMMENDATION:

- Receive and file.

BACKGROUND:

The California Transportation Commission (CTC) posted their staff recommendations for funding Cycle 3 ATP projects on their website: <http://www.catc.ca.gov/programs/ATP.htm>. Projects were ranked based upon how well the project met seven (7) scoring criteria including: Benefits to Disadvantaged Communities; Potential to Increase Active Transportation; Improved Safety, Planning and Public Participation; Improved Health; Cost Effectiveness; and Leveraging Non-ATP funds (Match). Applications could receive a maximum of 100 points. Those projects with the highest scores are included in the staff recommendations. CTC staff recommendations include:

- Statewide Program: \$131,763,000 for 40 projects valued at \$247,740,000 (62% in Southern California and 38% in Northern California)
- Small Urban & Rural Program: \$26,333,000 for 10 projects valued at \$64,905,000 (45% in Southern California and 55% in Northern California)

A total of seven (7) ATP Cycle 3 project applications were submitted from jurisdictions within Ventura County. The CTC staff recommendations do not include any projects from Ventura County. A list of Ventura County projects along with the CTC scores are summarized in the table below (Attachment A). The cut-off score for receiving funding through the Statewide Competitive Program was 89 points. The two highest ranking projects in Ventura County tied with a score of 82 points; the Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project (City of Ventura) and the Etting Road Sidewalk and Bike Lanes Project (City of Oxnard).

Disadvantaged Communities: All of the 40 projects which are included in the CTC staff recommendations benefit Disadvantaged Communities (based upon the 2017 ATP program

definition). Five (5) of the seven (7) applications submitted from Ventura County benefit Disadvantaged Communities (based upon the Cycle 3 ATP program definition).

Safe Routes to Schools (SRTS): Six (6) of the seven (7) applications submitted from Ventura County were submitted as Safe Routes to Schools projects.

NEXT STEPS:

MPO Program Funding: All seven of Ventura County's projects have been forwarded to SCAG for further consideration under the MPO Program. A very preliminary estimate of Ventura County's population share under the MPO Program is roughly \$2.4 million.

At its October meeting, the Commission approved the assignment of up to 10-points for projects consistent with designated local plans and Safe Routes to Schools. All projects received the full 10-points with the exception of the Portrero Road Project which received 5 points. The Commission directed staff to review Portrero Road's eligibility for Safe Routes to Schools points with the project applicants. Based upon the applicant's information, the Portrero Road project will not receive Safe Routes to Schools points.

ADDITIONAL INFORMATION: The Rincon Multi-use Trail project in Carpinteria is recommended for funding by CTC under the Small Urban & Rural Program. The project is a multi-use pedestrian and bicycle trail approximately 4,500 feet in length that connects Carpinteria Avenue to Rincon Beach Park and the Class I trail at the Ventura/Santa Barbara County Line. The project includes \$6,833,000 in ATP funds. The total Project Cost is \$7,828,000

ADVANCING FUNDS FOR ATP PROJECT DESIGN AND CONSTRUCTION:

In an effort to improve the timely delivery of ATP projects, the CTC will allow local agencies to receive an early allocation for the design or construction of ATP projects if they are programmed in a later year as long as ATP funds are available. Local agencies are encouraged to submit an early allocation request to allow more time to complete the design work.

ATP CYCLE 3 CALIFORNIA TRANSPORTATION COMMISSION LISTING SUMMARY OF VENTURA COUNTY PROJECT SCORES

Applicant	Project Name	Project Description	ATP	Total	DAC*	SRTS**	Total Score
City of Oxnard	Etting Road Sidewalk & Bike Lanes Project	Install sidewalks, curb, gutter, and access ramps, and widen the road to accommodate bike lanes. It will also install crosswalks, crosswalk flashing beacons, and street lights, as well as an all-way stop at the intersection of Etting and Olds Roads.	\$991,000	\$1,239,000	X	X	82
City of Thousand Oaks	Conejo School Road & Willow Lane SRTS Sidewalk Improvement Project	Construct sidewalks on Conejo School Road and Willow Lane to provide a safe route to Conejo Elementary School and Colina Middle School and provide safe access to Thousand Oaks Boulevard to access to regional transit, shopping and jobs.	\$775,000	\$894,000	X	X	59
City of Thousand Oaks	Moorpark Road Sidewalk Safety Project	Installation of 4,600 linear feet of six-foot wide concrete sidewalk, concrete curb and gutter, ADA curb ramps, and retaining walls to fill missing gaps in the sidewalk network near Thousand Oaks High School.	\$851,000	\$862,000		X	46
City of Ventura	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary Schools	Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	\$501,000	\$507,000	X	X	77
City of Ventura	Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project	Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	\$1,380,000	\$1,560,000	X	X	82
County of Ventura	Central Avenue Pedestrian Improvements	Construct sidewalk, curb, gutter and access ramps on Central Avenue, connecting residential areas within unincorporated Ventura County to Rio Mesa High School and to existing and planned transit stops on Central Avenue.	\$391,000	\$550,000	X	X	43
County of Ventura	Potrero Road Bike Lanes – Phase 1 Project	Construct 1.4 miles of Class II bike lanes on Potrero Road in the county and 500 feet of Class II bike lanes on Potrero Road in the City of Thousand Oaks.	\$2,095,000	\$2,530,000			47

*Project Benefits Disadvantaged Community (DAC)

**Safe Routes to Schools Project Application (SRTS)