

2017 CMAQ/Article 3 CALL FOR PROJECTS
Summary of Applications Received

AGENCY	PROJECT NAME	CMAQ	ARTICLE 3	Required Matching Funds	Other Funds	Total Project Cost	Required Match %	Total Local Committed Funds	Leveraged Funds %
City of Thousand Oaks	Conejo School Road and Willow Lane Sidewalk and Bikelane Project	\$ 1,709,150	\$ 252,500	\$ 221,439	\$ 1,740,211	\$ 3,923,300	11.47%	\$ 1,076,660	35.44%
City of Moorpark	Arroyo Drive Pedestrian Improvements - Phase III	\$ -	\$ 531,180	\$ 68,820	\$ -	\$ 600,000	11.47%	\$ 68,820	11.47%
County of Ventura	Central Avenue Pedestrian Improvement Project	\$ 880,874	\$ -	\$ 114,127	\$ 65,000	\$ 1,060,001	11.47%	\$ 114,127	11.47%
County of Ventura	Potrero Road Bike Lanes Project	\$ 1,394,217	\$ -	\$ 180,636	\$ 250,000	\$ 1,824,853	11.47%	\$ 430,636	23.60%
City of Thousand Oaks	Rancho Road Pedestrian and Bicycle Transportation Improvements	\$ 659,314	\$ -	\$ 85,421	\$ 945,001	\$ 1,689,736	11.47%	\$ 102,374	13.44%
City of Santa Paula	Santa Paula High School Neighborhood Traffic Safety Improvement Project	\$ -	\$ 266,000	\$ -	\$ 89,000	\$ 355,000	N/A	\$ -	0.00%
County of Ventura	Casitas Vista Road Bike Lanes Project	\$ 488,686	\$ 11,991	\$ 63,314	\$ 80,000	\$ 643,991	11.47%	\$ 63,314	11.23%
City of Thousand Oaks	Moorpark Road Bikelane and Sidewalk Improvement Project	\$ 390,815	\$ -	\$ 50,635	\$ 783,000	\$ 1,224,450	11.47%	\$ 76,287	16.33%
City of San Buenaventura	Wells Road Bus Stop Improvement	\$ 309,855	\$ -	\$ 40,145	\$ -	\$ 350,000	11.47%	\$ 40,145	11.47%
City of Simi Valley	West Los Angeles Avenue Improvements from the City's Public Services Center to th west of the Alamos Canyon Creek Bridge	\$ 1,239,420	\$ 160,580	\$ -	\$ -	\$ 1,400,000	11.47%	\$ -	0.00%
County of Ventura	Sespe Street Bike Lanes Project	\$ 632,990	\$ -	\$ 82,011	\$ 100,000	\$ 815,001	11.47%	\$ 82,011	10.73%
County of Ventura	Rice Road Bike Lanes Project	\$ 1,156,202	\$ -	\$ 149,799	\$ -	\$ 1,306,001	11.47%	\$ 149,799	11.47%
City of Camarillo	Springville Bike Trail Phase 1 (Central Ave to Springville Dr.)	\$ 1,372,215	\$ -	\$ 177,785	\$ 50,000	\$ 1,600,000	11.47%	\$ 227,785	14.24%
City of Thousand Oaks	Los Feliz Drive Sidewalk Project Phase 2	\$ -	\$ 711,780	\$ 102,051	\$ 75,894	\$ 889,725	N/A	\$ 177,945	20.00%
City of Camarillo	Springville Bike Trail Phase 2 (Springville Drive to Las Posas Road)	\$ 1,106,625	\$ -	\$ 143,375	\$ -	\$ 1,250,000	11.47%	\$ 143,375	11.47%
City of Camarillo	Central Avenue Bike Lanes	\$ 1,991,925	\$ -	\$ 258,075	\$ -	\$ 2,250,000	11.47%	\$ 258,075	11.47%
Port of Hueneme	Alternative Technology for Vessel Emissions Reduction	\$ 12,000,000	\$ -	\$ 1,376,400	\$ -	\$ 13,376,400	10.29%	\$ 1,376,400	10.29%
City of Camarillo	Pleasant Valley Road Southbound Off Ramp Improvements	\$ 1,505,010	\$ -	\$ 194,990	\$ -	\$ 1,700,000	11.47%	\$ 194,990	11.47%
City of Camarillo	ITS Master Plan / Traffic Signal Software Upgrade	\$ 100,000	\$ 50,000	\$ 12,956	\$ 10,000	\$ 172,956	11.47%	\$ 22,956	13.27%
City of Camarillo	US-101 Northbound Auxiliary Freeway Lanes	\$ 4,426,500	\$ -	\$ 573,500	\$ 4,426,500	\$ 9,426,500	11.47%	\$ -	0.00%
City of Camarillo	Ramp, Sidewalk, and Bike Trail Improvements	\$ -	\$ 100,000	\$ -	\$ 50,000	\$ 150,000	N/A	\$ 50,000	33.33%

NOTE: Based on available funds, only \$567,418 out of the requested \$632,990 CMAQ is available for the Sespe Street project, and no TDA Article 3 is remaining, with \$49,000 requested for PE, leaving that project a total of \$114,572 short (including a \$49,000 shortfall for PE).

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AGENCY	PROJECT NAME	TC Req?	Eligible Project	Planning Consistency	Financial Feasibility	Screening Criteria Comments	Score
City of Thousand Oaks	Conejo School Road and Willow Lane Sidewalk and Bikelane Project	N	Y	Y	Y		82
City of Moorpark	Arroyo Drive Pedestrian Improvements - Phase III	N	Y	Y	Y		74
County of Ventura	Central Avenue Pedestrian Improvement Project	N	Y	Y	Y		71
County of Ventura	Potrero Road Bike Lanes Project	N	Y	Y	Y		70
City of Thousand Oaks	Rancho Road Pedestrian and Bicycle Transportation Improvements	N	Y	Y	Y		68
City of Santa Paula	Santa Paula High School Neighborhood Traffic Safety Improvement Project	N	Y	Y	Y		66
County of Ventura	Casitas Vista Road Bike Lanes Project	N	Y	Y	Y		60
City of Thousand Oaks	Moorpark Road Bikelane and Sidewalk Improvement Project	N	Y	Y	Y		59
City of San Buenaventura	Wells Road Bus Stop Improvement	N	Y	Y	Y		59
City of Simi Valley	West Los Angeles Avenue Improvements from the City's Public Services Center to th west of the Alamos Canyon Creek Bridge	N/A	Y	Y	Y	Used TDA for minimum req CMAQ match.	57
County of Ventura	Sespe Street Bike Lanes Project	N	Y	Y	Y		55
County of Ventura	Rice Road Bike Lanes Project	N	Y	Y	Y		53
City of Camarillo	Springville Bike Trail Phase 1 (Central Ave to Springville Dr.)	Y	Y	Y	Y		52
City of Thousand Oaks	Los Feliz Drive Sidewalk Project Phase 2	N	Y	Y	Y		52
City of Camarillo	Springville Bike Trail Phase 2 (Springville Drive to Las Posas Road)	Y	Y	Y	Y		47
City of Camarillo	Central Avenue Bike Lanes	Y	Y	Y	Y		45
Port of Hueneme	Alternative Technology for Vessel Emissions Reduction	Y	Y	Y	N?	Not sure if project can move forward with less CMAQ. Insufficient match - will be resolved if lower CMAQ amount provided.	36
City of Camarillo	Pleasant Valley Road Southbound Off Ramp Improvements	Y	Y	Y	Y		35
City of Camarillo	ITS Master Plan / Traffic Signal Software Upgrade	N	Y/CMAQ, N/TDA	Y	Y	Not eligible under Article 3	27
City of Camarillo	US-101 Northbound Auxiliary Freeway Lanes	Y	N	N	Y	Not Eligible - Adds significant mixed-flow lanes - Plan not identified.	
City of Camarillo	Ramp, Sidewalk, and Bike Trail Improvements	N/A	N	Y	Y	Project not sufficiently defined. No Specific Information or Map Submitted	

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