



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

Camarillo City Hall
Administrative Conference Room
601 Carmen Drive
Camarillo, CA

Thursday, February 21, 2013 at 9:00 AM

- Item # 1** Call to Order
- Item # 2** Public Comments
- Item # 3** Approval of January 17, 2013 Minutes
- Item # 4** Caltrans Local Assistance Update
- Item # 5** CMAQ, STP, and TE Project Status Updates
- Update project schedules.
 - Discuss delaying \$2,054,982 worth of STP or CMAQ projects until May 1, 2013, in order to address the county's shortage of Obligational Authority.
- Item # 6** California Street Bridge Project Funding Revision
- Approve funding the City of Ventura California Street Project with \$1,210,000 in Transportation Enhancement funds.
- Item # 7** Revision to Thousand Oaks STP Funds
- Approve shifting \$285,027 in Surface Transportation Program cost savings from the Thousand Oaks Wendy Drive Interchange Project to the Erbes Road Project.
- Item # 8** Future Agenda Items
- Congestion Management Program Update /Approval
- Periodic Highway Construction Updates

Regional Transportation Funding & Planning

Route 1 Rerouting to Rice Avenue

VCTC Programming Procedures—Potential Revision

Item # 9 Next Meeting is March 21, 2013

**MINUTES OF THE
VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

January 17, 2013 Meeting

Item #1 Call to Order

Chair David Fleisch of the County called the meeting to order. The following people were present:

Fred Bral	Caltrans
Morris Zarbi	Caltrans
Robert Wong	Caltrans
Ken Matsuoka	Camarillo
Thang Tran	Camarillo
Dave Klotzle	Moorpark
Jason Samonte	Oxnard
Andy Santamaria	Port Hueneme
Brian Yanez	Santa Paula
Kamran Panah	Simi Valley
Cliff Finley	Thousand Oaks
Tom Mericle	Ventura
Ben Emami	Ventura County
David Fleisch	Ventura County
Steve Brown	Gold Coast Transit
Will Berg	Port of Hueneme
Ben Cacatian	VCAPCD
James Hinkamp	VCTC
Peter De Haan	VCTC
Stephanie Young	VCTC

Item #2 Public Comment

No public comments were made.

Item #3 Approval of December 20, 2012 Minutes

Brian Yanez of Santa Paula moved to approve the December 20, 2012 minutes. The motion was seconded by Tom Mericle of Ventura and it passed unanimously.

Item #4 Caltrans Local Assistance Update

Robert Wong of Caltrans provided information on reductions and streamlining in Caltrans Local Assistance.

Item #5 Caltrans Environmental Review Process Presentation

Staff from Caltrans Environmental Review gave information on the PES form and the review process.

Item #6 TTAC Chair and Vice Chair Appointments

Ken Matsuoka of Camarillo made the motion that David Fleisch continue as the Chair and that Ken continue as the Vice Chair. Tom Mericle seconded the motion and it passed unanimously.

Item #7 Buy America for Utility Relocations

This item was a "receive and file" regarding the Buy America provisions in MAP-21 pertaining to utility relocations. Tom Mericle mentioned that they were cancelling a project because Union Pacific was unwilling to participate due to these regulations. Staff will communicate with utilities on this issue.

Item #8 Future Agenda Items

The CMP will be discussed at the March meeting. At the February meeting, agencies will provide status updates on their projects.



Item # 5

February 21, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: STATUS OF FEDERAL STP, CMAQ, AND TE FUNDS

RECOMMENDATION:

- Update project schedules.
- Discuss delaying the obligation of \$2,054,982 worth of STP or CMAQ projects until May 1, 2013, in order to address the county's shortage of Obligational Authority.

DISCUSSION:

Under federal law, STP, CMAQ, and TE funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October, 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. Furthermore, since, under California Transportation Commission (CTC) policy, TE funds are programmed based on County shares through the STIP, there are STIP timely-use requirements that apply to these funds. For these reasons, it is important for VCTC to have an accurate schedule of STP, CMAQ, and TE fund obligations. VCTC also uses this project schedule to ensure that the FTIP includes all of the projects which are ready-to-go and to manage the county's Obligational Authority (OA).

Two projects that are receiving STP funds, Hueneme Road Widening and the Route 101/23 Improvements, are also receiving TCIF funds which must be obligated by June 2013. It is important that there is enough OA for these projects to be obligated on time so that the TCIF funds are not lost. The following table shows the county's OA balance as of December 31, 2012, and the planned STP and CMAQ obligations. The OA balance is the amount that VCTC can obligate before May 1, 2013.

FFY 2013 Estimated OA Balance	\$20,866,862
Hueneme Road Widening STP Funds	-\$824,628
Route 101/23 Improvements STP Funds	-\$12,618,000
Remaining OA	<u>\$7,424,234</u>

Planned obligations 1/1/13 to 4/30/13:	
CMAQ	-\$2,054,982
STP	-\$7,585,566
	<u>-\$9,479,216</u>

Though VCTC has enough STP and CMAQ to fund all programmed projects, it will be necessary for \$2,054,982 of obligations to be put on hold until May 1st since there are currently more planned obligations than OA available.

ATTACHMENT A includes tables showing the status of all incomplete STP, CMAQ, and TE projects. These tables should include all updates that were sent to staff within the past month. Please ensure that the information shown is correct and that the expected obligation date accurately reflects your project schedule. Once all project statuses are updated, TTAC should discuss projects that can be postponed until after May 1st.

STP Project Schedule

Unobligated Balance (as of 8/31/12)	\$20,581,341
OCTA Loan	-\$11,780,504
Repayment of OCTA Loan	\$11,780,504
	\$20,581,341

Project Title	Agency	Planned Obligation (E-76 date)	Amount	Current Project Status	Deadlines
Del Norte Blvd Rehabilitation	Oxnard	Nov-12	07-VEN54032	\$1,462,212	ROW Cert expected 12/2012, E-76 received
Ventura Blvd Street Improvements	Oxnard	Nov-12	07-VEN053403	\$1,865,108	Obligated
Street Rehabilitation	Port Hueneme	Dec-12	07-VEN54032	\$370,000	Obligated; out for bids
E Ventura Blvd Improvements	Oxnard	Jan-13	07-VEN32403	\$248,000	RFA submitted
Road Resurfacing	Ojai	Jan-13	07-VEN54032	\$354,120	expect E-76 12/2012
Rose Ave Resurfacing	Oxnard	Feb-13	07-VEN54032	\$2,162,328	
Hueneme Road Widening	Oxnard	Feb-13	07-VEN34094	\$824,628	expect ROW Cert by 12/2012
Pavement Rehab	Moorpark	Mar-13	07-VEN54032	\$637,416	In PE
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	Mar-13	07-VEN120103	\$885,300	Design in progress. Awaiting RTP amendment.
Erringer Rd at Cochran Right Turn Lane	Simi Valley	Mar-13	07-VEN120604	\$575,445	Design in progress.
Victoria Avenue Improvements CON	Oxnard	Mar-13	07-VEN110112	\$914,957	In design
Etting Rd Pavement Rehab	County	Mar-13	07-VEN54032	\$360,000	Waiting for E76, CON to begin 6/2013
Hueneme Rd Pavement Rehab	County	Mar-13	07-VEN54032	\$800,000	Waiting for E76, CON to begin 6/2013
Kanan Rd Pavement Rehab	County	Mar-13	07-VEN54032	\$648,000	Waiting for E76, CON to begin 6/2013
Route 101/23 Interchange	Caltrans	Apr-13	07-VEN011205	\$12,618,000	Obligate by 6/2013; execute contract within 6 mos. Of obligation.
Sta Rosa Rd Widening Upland/Woodcrk	Camarillo	Jun-13	07-VEN040502	\$1,510,277	Design in progress. PES/CE is in review with Caltrans and awaits approval since summer 2012. RFA submittal for R/W acquisition pending PES/CE approval.
Street Rehabilitation	S.B.Ventura	Jun-13	07-VEN54032	\$310,727	6/1/2013 expected obligation
Street Overlay	Fillmore	Jun-13	07-VEN54032	\$26,559	
Street Overlay	Fillmore	Jun-13	07-VEN54032	\$240,851	
Rice/Wooley Improvements	County	Jul-13	07-VEN121006	\$200,000	PES package submitted Jan 2013. RFA will be submitted May 2013
Rice Corridor Bridge PE	Oxnard	Jul-13	07-VEN120801	\$1,760,000	
Pavement Rehab Various Streets	Camarillo	Jul-13	07-VEN54032	\$500,000	Design in progress. PES/CE submitted.
Pancho Rd Improvements	Camarillo	Aug-13	07-VEN130105	\$1,500,000	Design in progress. PES/CE submitted

Total Obligations by 10/1/2013	\$30,773,928
Potential Lapse (AB1012)	\$4,648,447
Balance	-\$10,192,587

CMAQ Obligation Schedule
as of: 1-Feb-12

<u>Unobligated Balance</u>	\$9,801,922
<u>San Diego Loan Payback</u>	\$5,358,380
	<u>\$15,160,302</u>

Project Title	Agency	Planned Obligation (E-76 date)	Amount	Current Project Status	Deadlines
Lomita Bike Routes	County	Nov-12	\$238,000	E-76 received 11/2012; CON to begin 1/2013	
Ventura Boulevard Sidewalk PE	Oxnard	Nov-12	\$67,000	E-76 received	
Rose Ave Sidewalk PE	Oxnard	Nov-12	\$33,000	E-76 received	
Lynn Road Bike Lanes	T.O.	Nov-12	\$655,000	CON award 3/2013	
Citywide Sidewalk Survey	Oxnard	Dec-12	\$177,060	Auth for PE rec'd Dec 2012	
Traffic/Trip Demand Management Plan	Oxnard	Jan-13	\$132,795	CON to begin 3/2013	
Bike Trail in Railroad ROW	Santa Paula	Jan-13	\$1,110,000		
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	Mar-13	\$44,265	Preparing RFA	
Oxnard Boulevard Bike Path (at Gonzales)	Oxnard	Mar-13	\$341,000	RFA for CON 3/2013	
Hwy 126 Bike Gap Closure PE	S.B. Ventura	Mar-13	\$88,530	Preparing RFA	
Sheridan Way/Ventura River Bike Trail ROW	S.B. Ventura	Mar-13	\$177,060	Preparing RFA	
Hueneme Rd Bike Lanes	County	May-13	\$168,000	In design. RFA 4/2013	
Ventura Blvd Sidewalk	Oxnard	Jun-13	\$846,346		
Calleguas Creek Bike Trail Ph III	Camarillo	Jun-13	\$360,000	Awaiting VCWPD project to finish. Design in progress. Submit PES/CE early 2013; RFA spring 2013.	
Calleguas Creek Bike Trail Ph IV	Camarillo	Jun-13	\$300,000	Design in progress. Resolving ROW issue. Submit PES/CE early 2013; RFA spring 2013.	
Bike facilities for NECSP	Oxnard	Jun-13	\$643,896	Awaiting TIP amendment	
C Street Bike Facilities	Oxnard	Jun-13	\$306,075	Awaiting TIP amendment	
Rideshare programs	VCTC	Jun-13	\$443,000	Addressed by TRANSCOM	
Santa Clara Bike Lanes Central 118	County	Jun-13	\$1,030,000	Now in Design. PES 3/2013, RFA 6/2013	
Rose Ave Sidewalk	Oxnard	Aug-13	\$401,555	RFA for PE submitted 10/2012	
Hwy 126 Bike Gap Closure ROW	S.B. Ventura	Sep-13	\$53,118	Waiting for design to begin	
Las Posas Bike Lanes	County	Sep-13	\$243,000	Now in Design. PES 4/2013, RFA 8/2013. Includes \$13,000 from Rancho Camulos project.	
California St Improvements	S.B. Ventura		\$796,000	To be funded with TE	
California St Bridge Upgrade	S.B. Ventura		\$229,000	To be funded with TE	

Total to be Obligated by 10/1/2013	\$7,858,700
Potential Lapse (AB1012)	\$0
Balance	\$7,301,602

	0	
FY 2010/11	\$0	Lapses October 1, 2013
FY 2011/12	\$749,522	Lapses October 1, 2014
FY 2012/13	\$13,358,380	Lapses October 1, 2015
TOTAL	\$14,107,902	

Approved STP Program - Obligated Projects as of 11/2/2012

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
Ojai Trail Extension / Fulton Ext	Ojai	TEA-21	07-VEN010203	\$439,000	9/15/1998	\$379,915	\$59,085	To bid summer 2012	
Street Rehabilitation/Reconstruction	S.B.Ventura	SAFETEA-LU Local	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	\$310,727	6/1/2013 expected obligation	
Central Avenue Intersection Improve	Fillmore	SAFETEA-LU	07-VEN93017	\$600,000	11/5/2007	\$600,000	\$0		
Traffic Signal 23 / River St	Fillmore	SAFETEA-LU	07-VEN031225	\$120,000	11/5/2007	\$120,000	\$0		
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	SAFETEA-LU	07-VEN040502	\$1,870,277	5/14/2010	\$360,000	\$1,510,277	Design in progress. PES/CE is in review with Caltrans. June 2013 expected obligation	ROW Cert
Ventura Blvd Improvements	Oxnard	2010 Mini-Call	07-VEN053403	\$125,713	6/28/2011	\$126,000	-\$287	CON began July 2012	CON
Street Overlay/Resurfacing/Rehab	Oxnard	SAFETEA-LU Local	07-VEN54032	\$3,031,487	8/23/2011	\$3,031,487	\$0		
Wendy Drive / 101 Improvement	T.O.	2010 Mini-Call	07-VEN056406	\$4,999,100	8/25/2011	\$4,718,541	\$280,559	CON underway	
Wendy Drive / 101 Toll Credit	T.O.	2010 Mini-Call	07-VEN056406	\$658,945	8/25/2011	\$654,477	\$4,468	CON underway	
Victoria Avenue Improvements	Oxnard	2010 Mini-Call	07-VEN110112	\$58,873	12/13/2011	\$58,873	\$0		
Route 101/ Central Landscaping Enhancement	Camarillo	SAFETEA-LU	07-VEN050404	\$33,000	1/11/2012	\$33,000	\$0	Design expected to be complete 6/14	
Adolfo Road Intersection Toll Credit	Camarillo	2010 Mini-Call	07-VEN050402	\$135,002	3/6/2012	\$80,333	\$54,669	Construction underway	
Sta Rosa Rd @ Adolfo Intsect Mod CON	Camarillo	SAFETEA-LU	07-VEN050402	\$997,735	3/6/2012	\$641,105	\$356,630	underway	
Major Street Rehabilitation	Simi Valley	2010 Mini-Call	07-VEN54032	\$697,000	4/3/2012	\$697,000	\$0	Complete	Complete
Omer Rains Coastal Bike Path	S.B.Ventura	2010 Mini-Call	07-VEN990341	\$221,250	8/16/2012	\$221,250	\$0	Complete	
Omer Rains Toll Credits	S.B.Ventura	2010 Mini-Call	07-VEN990341	\$28,750	8/16/2012	\$28,750	\$0	Complete	
Ponderosa Dr Landscaping	Camarillo	SAFETEA-LU	07-VEN110305	\$403,172	8/31/2012	\$403,172	\$0		
Ponderosa Dr Landscaping Toll Credit	Camarillo	2010 Mini-Call	07-VEN110305	\$52,390	8/31/2012	\$52,390	\$0		
California Street / 101 Off	S.B.Ventura	2010 Mini-Call	07-VEN010202	\$750,000	8/31/2012	\$750,000	\$0	RFQ being processed.	
Street Rehabilitation	Simi Valley	2012 Mini-Call	07-VEN54032	\$3,629,730	10/10/2012	\$3,629,730	\$0		CON
Ventura Blvd Improvements	Oxnard	2010 Mini-Call	07-VEN053403	\$3,279,697	11/2/2012	\$1,865,108	\$1,414,589	CON to start July 2012	CON
Del Norte Road Rehabilitation	Oxnard	2010 Mini-Call	07-VEN54032	\$929,612	11/16/2012	\$929,612	\$0		
Del Norte Road Rehabilitation	Oxnard	SAFETEA-LU	07-VEN54032	\$532,600	11/16/2012	\$532,600	\$0	Con from Demo./Huen; ROW Cert expected 12/2012	RFA
Street Rehabilitation	Port Hueneme	2010 Mini-Call	07-VEN54032	\$370,000	12/1/2012	\$370,000	\$0	Out for bids	Contract Award Letter
E. Ventura Blvd Improvements	Oxnard	SAFETEA-LU	07-VEN053403	\$248,000	Jan-13		\$248,000	RFA submitted	
Road Resurfacing	Ojai	2012 Mini-Call	07-VEN54032	\$354,120	Jan-13		\$354,120	RFA submitted	
Rose Ave Resurfacing	Oxnard	2012 Mini-Call	07-VEN54032	\$2,162,328	Feb-13		\$2,162,328		
Hueneme Road Widening	Oxnard	2010 Mini-Call	07-VEN34094	\$824,628	Feb-13		\$824,628	Expect ROW cert by 12/2012	
Pavement Rehab	Moorpark	2012 Mini-Call	07-VEN54032	\$637,416	Mar-13		\$637,416	PE	
Erringer Rd at Cochran Right Turn Lane	Simi Valley	2012 Mini-Call	07-VEN120604	\$575,445	Mar-13		\$575,445	Design in progress.	
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	2012 Mini-Call	07-VEN120103	\$885,300	Mar-13		\$885,300	Design in progress.	
Kanan Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$648,000	Mar-13		\$648,000	Waiting for E76, CON to begin 6/2013	RFA submitted
Hueneme Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$800,000	Mar-13		\$800,000	Waiting for E76, CON to begin 6/2013	RFA submitted
Etting Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$360,000	Mar-13		\$360,000	Waiting for E76, CON to begin 6/2013	RFA submitted
Victoria Avenue Improvements CON	Oxnard	2010 Mini-Call	07-VEN110112	\$914,957	Mar-13		\$914,957	In design	
Street Overlay	Fillmore	2010 Mini-Call	07-VEN54032	\$26,559	Jun-13		\$26,559		
Street Overlay	Fillmore	2010 Mini-Call	07-VEN54032	\$240,851	Jun-13		\$240,851		
Pavement Rehab Various Streets	Camarillo	2012 Mini-Call	07-VEN54032	\$500,000	Jul-13		\$500,000	Design in progress. PES/CE submitted.	RFA
Rice Ave at Wooley Rd Improvements	County	2012 Mini-Call	07-VEN121006	\$200,000	Jul-13		\$200,000	PES package submitted Jan 2013. RFA will be submitted May 2013	RFA 5/2013
Rice Corridor Bridge PE	Oxnard	2012 Mini-Call	07-VEN120801	\$1,760,000	Jul-13		\$1,760,000		
Pancho Rd Improvements	Camarillo	2012 Mini-Call		\$1,500,000	Aug-13		\$1,500,000	Design in progress. PES/CE submitted.	RFA
Pleasant Valley Bike Lanes	County	2012 Mini-Call		\$360,000	Oct-13		\$360,000	Design 3/2013	PES 5/2013; RFA 9/2013

Approved STP Program - Obligated Projects as of 11/2/2012

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
Madera Rd Widening between Simi Village and LA Ave	Simi Valley	2012 Mini- Call		\$531,180	Dec-13		\$531,180	Delayed until RTP Amendment	
Route 118 - Moorpark to e/o Spring	Moorpark	SAFETEA- LU	07-VEN031219	\$796,770	Mar-14		\$796,770	Design and ROW in progress	
Route 23 Widening High/Third	Moorpark	SAFETEA- LU	07-VEN051213	\$1,500,000	Dec-14		\$1,500,000	Prelim. Design and ROW needs in progress.	
Pleasant Valley at East 5th St Improvements	County	2012 Mini- Call		\$1,425,000	Mar-16		\$1,425,000	County requests \$335K from PV/Sturgis as Toll Credits for PE phase. PE submittal Nov 2013. CON expected 9/2016. \$1425+335=1760	PES 11/2013
Pleasant Valley at Sturgis Rd- Improvements	County	2012 Mini- Call		\$335,000	Aug-16		\$335,000	To be funded with HSIP	
Sta Rosa Rd @ Adolfo Intsect Mod ROW	Camarillo	SAFETEA- LU	07-VEN050402	\$44,265			\$44,265	Shift fr 101/PV	
Fulton Street Extension Toll Credit	Ojai	2010 Mini- Call	07-VEN010203	\$54,037			\$54,037		
Del Norte Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF				\$2,688,479	RFA submitted
Fifth St Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF				\$1,062,360	
Metal Canopy at Maintenance Facility	T.O.	2012 Mini- Call	07-VEN120418	SHELF				\$300,000	
Highway Investment Study	VCTC	2012 Mini- Call	07-VEN120415	\$500,000			\$500,000		
Countywide Transit Study	VCTC	SAFETEA- LU	07-VEN34348	\$200,000		\$200,000	\$0	Agreement underway	

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

CMAQ Project Obligations as of 11/2/2012

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Rancho Camulos RR & Bike Path	County	TEA-21	07-VEN990310	\$ 265,000	8/29/2001	\$ 265,000	\$ -	to bid 11/2012; CON complete 11/2013	
Rancho Camulos RR & Bike Path	County	TEA-21	07-VEN990310	\$ 2,735,000	8/29/2001	\$ 2,601,459	\$ 133,541	to bid 12/2012; CON complete 11/2013; \$133 balance transferred to Las Posas and Santa Clara Bike Lanes	
Bike/Ped Oxnard & 5th	Oxnard	TEA-21	07-VEN990317	\$ 960,000	9/12/2001	\$ 960,000	\$ -	Completion expected 2013	
Main Street Intermodal Center	Fillmore	TEA-21	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	\$ -		
Bike/Pedestrian/Equestrian Trail	Ojai	TEA-21	07-VEN54164	\$ 130,100	7/17/2004	\$ 2,125	\$ 127,975	Completion expected 2013	
La Conchita Ped UC Design	VCTC	SAFETEA-LU	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	\$ 32,000	Incorporated Into Hwy 101 HOV lane project	
Calleguas Creek Bike Trail Ph II (Adolfo to South side of US-101)	Camarillo	SAFETEA-LU	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 1,758,306	\$ -	Construction underway	
Lynn Road Traffic Signal Coordination	T.O.	SAFETEA-LU	07-VEN056403	\$ 400,000	2/29/2008	\$ 393,242	\$ 6,758	CON Completed 2/2012	
Santa Clara Bike Lanes Central/118 SR 126 Bike Path	County	2010 Mini-Call	07-VEN110303	\$ 60,000	6/28/2011	\$ 60,000	\$ -	Now under design. Design expected to be complete by 3/2013	PES 3/2013, RFA 6/2013
	S.B. Ventura	TEA-21	07-VEN990320	\$ 632,500	7/1/2011	\$ 632,500	\$ -	CON underway; Completion expected 3/18/13	
Hwy 126 Harmon Barranca Bike Path	S.B. Ventura	2010 Mini-Call	07-VEN031229	\$ 1,215,553	7/1/2011	\$ 574,377	\$ 641,176	CON underway; Completion expected 3/18/2013	
W.L.A. Ave Widening for Bike Lanes	Simi Valley	SAFETEA-LU	07-VEN051201	\$ 1,878,000	7/11/2011	\$ 1,814,000	\$ 64,000	CON Underway; Obl expected Dec 2012	
West L.A. Bike Lane Toll Credit	Simi Valley	2010 Mini-Call	07-VEN051201	\$ 172,056	7/11/2011	\$ 172,056	\$ -	CON underway	
Calleguas Cr Bike Ph II Toll Credit	Camarillo	2010 Mini-Call	07-VEN050403	\$ 191,225	7/13/2011	\$189,423	\$ 1,802	Con underway; Completion by 2012	
Arroyo Simi Bike Path	Simi Valley	SAFETEA-LU	07-VEN031205	\$ 113,975	8/11/2011	\$ 178,000	\$ (64,025)	CON Complete	
Arroyo Simi Bike Path Toll Credit	Simi Valley	2010 Mini-Call	07-VEN031205	\$ 22,932	8/11/2011	\$ 22,932	\$ -	CON Complete	
Moorpark Metrolink Station Entrance	Moorpark	2010 Mini-Call	07-VEN031218	\$ 449,450	1/5/2012	\$ 449,205	\$ 245	Completion expected 2014	
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 54,000	1/11/2012	\$54,000	\$ -	Consultant selection underway; Design expected to be complete 12/12	
Rideshare Programs	VCTC	2012 Mini-Call	07-VEN93017	\$ 886,000	6/22/2012	\$ 443,000	\$ 443,000		
Erbes Rd Improvements	T.O.	2012 Mini-Call	07-VEN110308	\$ 4,200,000	8/31/2012	\$ 4,200,000	\$ -	CON award 3/2013	
Ventura Blvd Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120403	\$ 67,000	11/6/2012	67,000	\$ -		
Rose Ave Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120402	\$ 33,000	11/6/2012	33,000	\$ -	E-76	
Lynn Road Bike Lanes	T.O.	SAFETEA-LU	07-VEN090503	\$ 655,000	11/8/2012	665,000	\$ (10,000)	CON award 3/2013	
Lomita Bike Routes	County	2010 Mini-Call	07-VEN110306	\$ 26,000	11/20/2012	26,000	\$ -	CON begins 2/7/2013	1st invoice
Lomita Bike Routes	County	2010 Mini-Call	07-VEN110306	\$ 212,000	11/20/2012	212,000	\$ -	CON begins 2/7/2013	1st invoice
Trip Demand Management	Oxnard	2012 Mini-Call	07-VEN120406	\$ 132,795	Jan-13		\$ 132,795	CON to begin 3/2013	
Citywide Sidewalk Survey	Oxnard	2012 Mini-Call	07-VEN120802	\$ 177,060	Jan-13		\$ 177,060	Auth for PE rec'd Dec 2012	
Bike Trail in Railroad ROW	Santa Paula	2010 Mini-Call	07-VEN111102	\$ 1,110,000	Jan-13		\$ 1,110,000		RFA submitted
Sheridan Wy/Ventura River Bike Trail PE	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 44,265	Mar-13		\$ 44,265	Preparing RFA	
Hwy 126 Bike Path Gap Closure PE	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 88,530	Mar-13		\$ 88,530	Preparing RFA	
Sheridan Wy/Ventura River Bike Trail ROW	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 177,060	Mar-13		\$ 177,060	Preparing RFA	
Oxnard Blvd Bike/Ped Path from Gonzales	Oxnard	SAFETEA-LU	07-VEN120424	\$ 341,000	Apr-13		\$ 341,000	ROW Cert signed 11/26/12. NEPA revalidation 5/2012.	RFA for CON 3/2013
Hueneme Rd Bike Lanes	County	2012 Mini-Call	07-VEN120416	\$ 168,000	May-13		\$ 168,000	Under design	RFA 4/2013
Rose Ave Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120402	\$ 401,555	Jun-13		\$ 401,555		

CMAQ Project Obligations as of 11/2/2012

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Ventura Blvd Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120403	\$ 846,346	Jun-13		\$ 846,346		
Calleguas Creek Bike Trail Ph III	Camarillo	2010 Mini-Call	07-VEN110105	\$ 360,000	Jun-13		\$ 360,000	Awaiting VCWPD project to finish. Design in progress. Submit PES/CE early 2013; RFA spring 2013.	PES early 2013
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 300,000	Jun-13		\$ 300,000	Design in progress. Resolving ROW issue. Submit PES/CE early 2013; RFA spring 2013.	PES early 2013
Bike Facilities for NECSP	Oxnard	2012 Mini-Call	07-VEN130101	\$ 643,896	Jun-13		\$ 643,896	Awaiting TIP amendment	
C Street Bike Facilities	Oxnard	2012 Mini-Call	07-VEN130102	\$ 306,075	Jun-13		\$ 306,075	Awaiting TIP amendment	
Santa Clara Bike Lanes Central/118	County	2010 Mini-Call	07-VEN110303	\$ 1,030,000	Jul-13		\$ 1,030,000	Now under design. CON to begin 11/2013. Includes \$120 from Rancho Camulos	PES 3/2013, RFA 6/2013
Las Posas Rd Bike Lanes	County	2012 Mini-Call	07-VEN130103	\$ 243,000	Sep-13		\$ 243,000	Now under design; Includes \$13K from Rancho Camulos	PES 4/2013, RFA 8/2013
Hwy 126 Bike Path Gap Closure ROW	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 53,118	Sep-13		\$ 53,118	Waiting for design to begin	
Arneill Rd/Dunnigan St Traffic Signal	Camarillo	2012 Mini-Call	07-VEN130106	\$ 250,000	Oct-13		\$ 250,000		
West LA Ave Bike Lanes	Simi Valley	2012 Mini-Call	07-VEN120417	\$ 2,213,250	Dec-13		\$ 2,213,250	Design complete 7/2013	
Hillcrest Drive Bike Path	T.O.	SAFETEA-LU	07-VEN056407	\$ 250,000	Dec-13		\$ 250,000	Design underway; PSE 10/2013	
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 743,652	Jul-14		\$ 743,652	Waiting for design to be completed	
Hwy 126 Harmon Toll Credit	S.B. Ventura	2010 Mini-Call	07-VEN031229	\$ 81,947		\$ -	\$ 81,947	Toll Credit could not be used	
Pole Creek Undercrossing	Fillmore	SAFETEA-LU	07-VEN051401	\$ 664,906			\$ 664,906	Delayed	
Pole Creek Bike Path Toll Credit	Fillmore	2010 Mini-Call	07-VEN051401	\$ 77,724			\$ 77,724	Delayed	
Oxnard Blvd Bike/Ped Path	Oxnard	SAFETEA-LU	07-VEN990317	\$ 2,105,530			\$ 2,105,530	\$341 transferred to Gonzales segment VEN120424	Project to be dropped from 2013 TIP.
Multi-modal Shoreside Power Project	Oxnard Harbor District	2012 Mini-Call	07-VEN120422	SHELF			SHELF		
California Street Improvements	S.B. Ventura	SAFETEA-LU	07-VEN990319	\$ 796,000			\$ 796,000	Completion expected 10/15/2013; Received Caltrans permit, funding being switched to TE rather than CMAQ	RFA submitted
Calif. Street Bridge Upgrade	S.B. Ventura	TEA-21	07-VEN990319	\$ 329,000			\$ 329,000	Completion expected 10/15/2013; Received Caltrans permit, funding being switched to TE rather than CMAQ	RFA submitted

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Approved TE Projects - Obligations as of 2/1/2013

Project Name	Agency	Call	TIP ID	TEA Funding	Actual/Estimated Obligation (E-76) Date	Obligated Amount	Project Balance	Project Status	Next Submittal Date (PES/ROW Cert/RFA/Contract Award/1st Invoice/Closeout)
Piru/Camulos Bike Trail	County	2010 Mini-Call	07-VEN990310	\$ 479,000	1/25/2012	\$ 479,000	\$	Extension Requested; Adv 12/24/12 - Match Funds County provided	
Tenth Street Improvements	Santa Paula	2010 Mini-Call	07-VEN110113	\$ 600,000	5/23/2012	\$52,000	\$ 548,000		
Ponderosa Drive Landscaping	Camarillo	2010 Mini-Call	07-VEN110305	\$ 1,017,000	7/27/2012	\$ 1,017,000	\$	- Ready to Advertise	
Ponderosa Drive Landscaping Ph II	Camarillo	2010 Mini-Call	07-VEN110307	\$ 400,000	11/1/2012		\$ 400,000	Allocation requested; CON to begin 11/12	
Transportation Center Landscaping	T.O.	2010 Mini-Call	07-VEN110107	\$ 150,000	12/1/2013		\$ 150,000	Design underway	
Surfers Point (Omer Rains) Bike Path Ph II	Ventura	2012 Mini-Call		\$ 2,600,000	Mar-14		\$ 2,600,000	Preparing PSE - expect to obligate \$1,000,000	
Route 101/Central Landscaping Enh	Camarillo	SAFETEA-LU	07-VEN050404	\$ 498,000			\$ 498,000	Design completion 6/14; Design funded with STP	
Lewis Road Landscaping	Camarillo	2010 Mini-Call	07-VEN110114	\$ 780,000			\$ 780,000	Design underway and expected complete 5/13	



Item # 6

February 21, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: REVISION TO CALIFORNIA STREET PROJECT FUNDING

RECOMMENDATION:

- Approve funding the City of Ventura California Street Project with \$1,210,000 TE funds.

BACKGROUND:

The California Street project was approved by the Commission for \$1,125,000 of CMAQ funding in the 2003 Call for Projects. The project will replace existing railing along the bridge with decorative railing that will provide enhanced protection to pedestrians and bicyclists. Other improvements to the sidewalk, concrete, and fencing are also included in the project. Upon review of the project, Caltrans determined that it would not be eligible for CMAQ though in the past similar projects such as the Thousand Oaks Boulevard Streetscape received CMAQ funding through VCTC. As shown in the attachment, FHWA now finds these types of pedestrian projects ineligible.

In order to move forward with the project, Transportation Enhancement (TE) funds can be used in place of the CMAQ funds. Staff recommends that the California Street Bridge project be funded with \$1,210,000 of TE funds. The total project cost decreased from \$1,671,000 to \$1,610,000 but the amount of federal funding has increased due to the fact that a local match is not required for TE funding.

The new transportation bill, MAP-21, which was passed last year, eliminated the TE program and replaced it with the Transportation Alternatives Program, which has slightly different eligibilities. Caltrans has informed agencies that there is currently carryover TE funding for projects that can be obligated this fiscal year. The California Street project is currently eligible for TE but will not be eligible for TAP funding, which cannot be used for streetscape projects. Funding the project with TE funding will allow the region to take advantage of this fund source before it expires at the end of the fiscal year.

From: [Peter DeHaan](#)
To: [Stephanie Young](#)
Subject: FW: SCAG Bridge Railings: CMAQ question for project 5026(048) City of Ventura
Date: Wednesday, January 23, 2013 8:38:01 AM
Attachments: [image002.png](#)
[image003.png](#)

Stephanie,

At the next TTAC meeting, please include an agenda item and attach the following e-mail string.

The basic point is that in years past, we had such projects in Ventura County (such as the Thousand Oaks Boulevard Streetscape), and so we have continued to program such projects but the interpretation is now that they're ineligible.

Peter

From: Stew.Sonnenberg@dot.gov [mailto:Stew.Sonnenberg@dot.gov]
Sent: Wednesday, January 23, 2013 8:30 AM
To: lima.huy@dot.ca.gov
Cc: Peter DeHaan; muhaned.aljabiry@dot.ca.gov; robert.nguyen@dot.ca.gov; dennis.jacobs@dot.ca.gov; AYALA@scag.ca.gov
Subject: RE: SCAG Bridge Railings: CMAQ question for project 5026(048) City of Ventura

Hi Lima, I agree the project is not eligible for CMAQ funds.

Stew Sonnenberg, P.E.
 Air Quality Specialist
 Federal Highway Administration
 California Division
 916-498-5889
stew.sonnenberg@dot.gov

From: Lima Huy [mailto:lima.huy@dot.ca.gov]
Sent: Wednesday, January 23, 2013 8:22 AM
To: Rosemary Ayala
Cc: pdehaan@goventura.org; Muhaned Aljabiry; Robert Nguyen; Sonnenberg, Stew (FHWA); Dennis Jacobs
Subject: SCAG Bridge Railings: CMAQ question for project 5026(048) City of Ventura

Rosemary,

The Field Review Form shows the following work description:

“Replace the existing metal railing long the west side of the bridge with new railings;
 repair/replace damaged non-structural concrete along the westerly face of the bridge;
 Install new ornamental streets lights along with westerly walkway; resurface the
 walkway; extend the new railing/fencing past the southerly end of the bridge to

replace the portion of the State ROW chain link fence along the California Street and the walk in chain link gate.”

Based on the work description, this project does not meet CMAQ eligibility under the Bicycle and Pedestrian Facilities provisions. Typically, projects that qualify under this provision include the construction of bicycle paths, outreach activities related to safe bicycle use, bike racks, and construction of new sidewalks. This project’s scope is to “repair/replace” bridge railings, “resurface” existing walkways, etc. The CMAQ program prohibits using funds for routine maintenance and rehabilitation work.

Furthermore, bridge rails are not considered “non-motorized infrastructure.” I reviewed past approved projects and have found no instances where CMAQ funds were used for this type of work. Therefore, based on the information received to date, I do not agree that this work is eligible for CMAQ funds. There appears to be a discrepancy between the project application and the Field Review Form. If this is a pedestrian facility (e.g. sidewalk/bicycle lane) project, the agency must demonstrate air quality benefits by showing reduction in vehicle trips. Also, the project cannot be purely for recreational use, demonstration of a commute connection will be needed.

I will copy Stew Sonnenberg, FHWA, to request his CMAQ eligibility determination as well. Unless FHWA determines this project eligible for CMAQ funds, I will request Local Assistance to hold off authorizing the project. Thank you.

(See attached file: FRF Ventura Bridge Upgrade.pdf)

For your reference, I have included the section of the 2008 CMAQ Guidance that addresses Bicycle and Pedestrian Facilities as well as Section 108 of the CAA that describes the types of projects that could be funded using CMAQ below.

6. Bicycle and Pedestrian Facilities and Programs

Bicycle and pedestrian facilities and programs are included as a **TCM in section 108(f)(1)(A) of the CAA**. The following are eligible projects:

- Constructing bicycle and pedestrian facilities (paths, bike racks, support facilities, etc.) that are **not exclusively recreational and reduce vehicle trips**
- Non-construction outreach related to safe bicycle use
- Establishing and funding State bicycle/pedestrian coordinator positions for promoting and facilitating nonmotorized transportation modes through public education, safety programs, etc. (Limited to one full-time position per State)³⁷

CLEAN AIR ACT Sec. 108

(A) information prepared, as appropriate, in consultation with the Secretary of Transportation, and after providing public notice and opportunity for comment, regarding the formulation and emission reduction potential of transportation control measures related to criteria pollutants and their precursors, including, but not limited to—

- (i) programs for improved public transit;
- (ii) restriction of certain roads or lanes to, or construction of such roads or lanes for use by, passenger buses or high occupancy vehicles;
- (iii) employer-based transportation management plans, including incentives;
- (iv) trip-reduction ordinances;
- (v) traffic flow improvement programs that achieve

emission reductions;

(vi) fringe and transportation corridor parking facilities serving multiple occupancy vehicle programs or transit service;

(vii) programs to limit or restrict vehicle use in downtown areas or other areas of emission concentration particularly during periods of peak use;

(viii) programs for the provision of all forms of high occupancy, shared-ride services;

(ix) programs to limit portions of road surfaces or certain sections of the metropolitan area to the use of non-motorized vehicles or pedestrian use, both as to time and place;

(x) programs for secure bicycle storage facilities and other facilities, including bicycle lanes, for the convenience and protection of bicyclists, in both public and private areas;

(xi) programs to control extended idling of vehicles;

(xii) programs to reduce motor vehicle emissions, consistent with title II, which are caused by extreme cold start conditions;

(xiii) employer-sponsored programs to permit flexible work schedules;

(xiv) programs and ordinances to facilitate non-automobile travel, provision and utilization of mass transit, and to generally reduce the need for single-occupant vehicle travel, as part of transportation planning and development efforts of a locality, including programs and ordinances applicable to new shopping centers, special events, and other centers of vehicle activity;

(xv) programs for new construction and major reconstructions of paths, tracks or areas solely for the use by pedestrian or other non-motorized means of transportation

Lima Huy
Senior Transportation Planner
Office of Federal Transportation Management Program
1120 N Street, MS 82 Sacramento, CA 95814
Phone: (916) 651-7411, Email: lima.huy@dot.ca.gov

▼ Rosemary Ayala <AYALA@scag.ca.gov>

Rosemary Ayala
<AYALA@scag.ca.gov>

01/22/2013 03:08 PM

To
cc
Subject

'Lima Huy' <lima.huy@dot.ca.gov>
"pdehaan@goventura.org" <pdehaan@goventura.org>
RE: CMAQ question for project 5026(048) City of Ventura

Lima,

The Ventura project VEN990319 is eligible to CMAQ funds under Section D (1) xv "Programs for new construction and major reconstructions of paths, tracks, or areas solely for the use by pedestrian or other non-motorized

means of transportation when economically feasible and in the public interest.

The project is located in a heavily used connection between downtown and the beach area. It is utilized by tourists, downtown employees and residents. The project will primarily open an existing pedestrian area that is currently closed, construct wider sidewalks and install street lights. These improvements will also enhance the connection to the Omar Reins/Pacific Coast Bike Route which is a direct bicycle connection to the Amtrak train station, Greyhound Bus station, county fairgrounds and the cities of Oxnard and Santa Barbara. There will be a greater degree of separation for pedestrians and bicycles from vehicular traffic thereby improving their safety.

Attached is the CMAQ application which provides additional project information. Let me know if you need any other information.

r.

Rosemary Ayala

Manager Federal Transportation Improvement Program
Southern California Association of Governments
818 W. Seventh Street, 12th Floor
Los Angeles, CA 90017
(213) 236-1927 (telephone)
(213) 236-1963 (fax)
ayala@scag.ca.gov

From: Lima Huy [<mailto:lima.huy@dot.ca.gov>]
Sent: Tuesday, January 22, 2013 12:24 PM
To: Rosemary Ayala
Subject: RE: CMAQ question for project 5026(048) City of Ventura

----- Forwarded by Lima Huy/HQ/Caltrans/CAGov on 01/22/2013 12:23 PM -----

Robert
Nguyen/D03/Caltrans/CAGov

To
cc
Subject

Lima Huy/HQ/Caltrans/CAGov@DOT
Fred Bral/D07/Caltrans/CAGov@DOT
RE: CMAQ question for project 5026(048) City of Ventura

01/22/2013 12:13 PM



here you go Lima. See the FTIP description in the attached file.

(See attached file: ProjectSheetbyID20.pdf)(See attached file: Federally Approved.pdf)



Item # 7

February 21, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: REVISION TO THOUSAND OAKS STP FUNDS

RECOMMENDATION:

- Approve shifting \$285,027 in Surface Transportation Program (STP) cost savings from the Thousand Oaks Wendy Drive Interchange project to the Thousand Oaks Erbes Road Project.

BACKGROUND:

The Wendy Drive Interchange project in Thousand Oaks was awarded \$5,658,045 in STP during the 2010 Mini Call for Projects. In May 2012, \$285,027 of those STP funds were deobligated from the project due to cost savings. The city would now like to shift those STP funds to the Erbes Road project. This project is partially funded with CMAQ funds from the 2012 Mini Call for Projects and the additional \$285,027 would cover cost increases. There will be no change in scope to the Erbes Road project.